

## 2016/17 REVENUE BUDGET

	2015/16 £m	2016/17 £m
<b>Service Area Budgets (SABs)</b>	<b>223.8</b>	<b>215.6</b>
<b>Other Budgets</b>		
Central Items	42.0	42.5
Inflation Provision	4.7	1.5
Central Held Savings	(1.8)	(1.5)
Unallocated Government Grants	(26.5)	(29.1)
Centrally Held Growth	7.8	9.0
Central Held Pressures Provision	0.0	2.5
<b>Total Other Budgets</b>	<b>26.2</b>	<b>24.9</b>
<b>Total Budget Requirement</b>	<b>250.0</b>	<b>240.5</b>
<b>Less</b>		
Revenue Support Grant	69.9	56.0
Retained Business Rate	34.0	34.9
Business Rate Top up	48.3	48.8
Council Tax Freeze Grant	1.1	0.0
New Homes Bonus	5.1	0.0
Surplus/(Deficit) on the Collection Fund	3.9	2.5
	<b>162.3</b>	<b>142.2</b>
<b>Total to be met from CT for Brent Budget</b>	<b>87.7</b>	<b>98.3</b>
<b>Total to be met from CT for GLA Precept</b>	<b>24.4</b>	<b>24.6</b>
Taxbase - Band D Equivalents	82,799	89,254
<b>Brent Council Tax Requirement at Band D</b>	<b>£1,058.94</b>	<b>£1,101.24</b>
<b>Brent % Increase</b>	<b>0.0%</b>	<b>3.99%</b>
<b>GLA Precept</b>	<b>£295.00</b>	<b>£276.00</b>
<b>GLA % Increase</b>	<b>-1.3%</b>	<b>-6.44%</b>
<b>TOTAL BAND D including Precepts</b>	<b>£1,353.94</b>	<b>£1,377.24</b>
<b>TOTAL % Increase</b>	<b>-0.3%</b>	<b>1.72%</b>